

FOCUS

*Special
Budget
Edition*

April / May 2019

Dear Neighbors, Friends and Community Members,

We are close to wrapping up another school year at the Brockport Central School District. Despite being in the homestretch, we continue to push our students to apply 100 percent effort through the end of school to ensure they are well prepared for their future.

Our strategic plan for continuous academic improvement includes a mission to “engage and empower each student to achieve excellence as a learner and citizen,” along with a vision to “aspire to be a leading, innovative, high-performing school district.”

In the three years since implementing these goals in the district, faculty and staff have found unique and innovative ways to educate and enrich students that connect with our core beliefs. A balanced education requires more than what we learn in textbooks. It means showing students how to be their best self mentally and intellectually – which our core beliefs help facilitate and strengthen.

Students recently participated in a multicultural day in Barclay School which focused on the core belief “character.” Learning about cultural diversity is important because our country, workplaces and schools increasingly consist of various cultural, racial and ethnic groups. We can learn from one another, but first we must have a level of understanding about each other in order to facilitate collaboration and cooperation. Students at Barclay spent the entire day learning about acceptance and having respect for all.

At Ginther, students enjoyed a STEAM Day focusing on the core belief “teaching and learning.” The school held a Science, Technology, Engineering, Art and

Mathematics Day. Kindergarten and first-grade students participated in hands-on activities which showed students how their curriculum is part of their everyday lives. It also helps spark an early passion for STEAM majors and careers.

Our BHS seniors recently celebrated “100 Days to Graduation” with a day of fun activities. This milestone marks their years of hard work toward their diploma and their future. Coming this far in their educational journey is a direct result of their “work ethic,” another one of our core beliefs. We’re so proud of our graduating class of 2019.

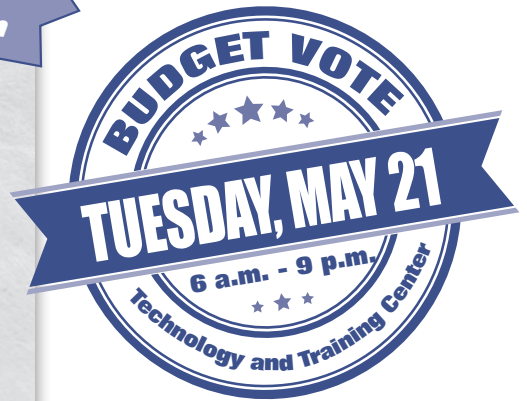
With all the security incidents surfacing in schools throughout the country, our core belief “safety” was the theme of our March Superintendent’s Conference Day. Faculty and staff spent the day in safety and security related sessions, including talking with law enforcement about active shooter dangers. Sheriff Todd Baxter kicked off the day with a powerful keynote about safety within our schools and reminded faculty and staff “it’s not paranoia... it’s prevention.” His presentation was an important reminder to all of us here at the Brockport Central School District to know what our plan is in case of an emergency.

“An hour of planning can save you ten hours of doing.”

– Dale Carnegie

Best,

Lesli C. Myers-Small, Ed.D.
Superintendent of Schools



40 Allen St., Building 800

PTSA Meet the Board Candidates Night

Wednesday, May 8, 2019
(note date change)

7 p.m.

A.D. Oliver Middle School LGI

Public Budget Hearing:

Tuesday, May 7, 2019

7 p.m.

Fred W Hill School Cafeteria

Budget Insert I - VIII
Continuing Education 11-15



Brockport teacher honored as 2019 Hall of Famer

Each of us has a teacher who has made a difference in our life. Someone who believed in us or pushed us to succeed. Christopher Albrecht, a Hill School fourth-grade teacher, is an example of such an educator. Albrecht's dedication to his students and love of teaching led to his nomination and ensuing induction to The National Teachers Hall of Fame.

Albrecht has been a Hill School faculty member since 1998. Previously, he taught in West Virginia for three years, for a total of 23 years in K-12 classrooms.

Albrecht was nominated for this prestigious award by his friend and fellow NYS Teacher of the Year, Richard Ognibene. In his nomination letter, Ognibene wrote: "Chris is a remarkable teacher and human being. He represents all that is best about teaching and learning. I have seen him speak to thousands of teachers from a stage and read to dozens of kids from a classroom floor. In each case, I felt inspired."

A former student, Benjamin Olson who is now a US Marine Corps Sergeant, wrote: "There is a leadership principle in the Marine Corps—'Seek responsibility and take responsibility for your actions.' I learned this long ago in Mr. Albrecht's class. Even now, twelve years after leaving his class, he still keeps in touch with me through phone calls, emails and text messages. This past deployment, his entire class wrote letters back and forth to the Marines in my platoon. My years with Mr. Albrecht built the foundation of the man I am today."

The National Teachers Hall of Fame, located in Emporia, KS, will be inducting the Class of 2019 in June. Five recognized teachers will meet for a week of professional development and a celebration of teaching. Albrecht will meet his four other "classmates" in May when the National Education Association will honor them at a special meeting with the Executive Board at their headquarters in Washington DC. An appearance on National Public Radio and meetings with political and government officials will also take place.



"Mr. Albrecht is as dedicated an educator as you will ever meet. He is an inspiring teacher with a long-standing reputation for his exceptional ability to connect with kids and deliver content in a way that resonates with all of his students."

- Brandon Broughton, Hill School Principal

BCSD assessments continue to climb

We are excited to announce that over a five-year period student assessments increased in both ELA and mathematics.

These annual ELA and math tests for students in grades 3-8 are required by the Federal Every Student Succeeds Act (ESSA) of 2015 and measure student learning. The tests also show how schools and districts are progressing with the New York State Learning Standards.

English Language Arts Assessment (ELA) Results

Grade Level	2012-2013 ELA Proficiency	2017-2018 ELA Proficiency
3	32%	56%
4	41%	54%
5	36%	38%
6	31%	50%
7	35%	47%
8	41%	50%

Mathematics Assessment Results

Grade Level	2012-2013 Mathematics Proficiency	2017-2018 Mathematics Proficiency
3	41%	63%
4	45%	70%
5	24%	51%
6	28%	45%
7	29%	49%
8*	28%	16%

**Students taking Algebra I in eighth grade are no longer calculated for Mathematics 8 assessment. They are included in the regents data linked specifically to the middle school. Of the 60 students who were accelerated, 100-percent of those students were proficient on the exam.*

Instruction Office

Highlights

Summer Literacy Program

By Assistant to the Superintendent for Elementary Instruction,
Susan Hasenauer

It is widely understood that on average students lose academic ground during the summer, a phenomenon frequently referred to as summer learning loss or summer slide. Understanding this, the Brockport Central School District is once again excited to announce the Summer Literacy Program. Students in grades K – 6, receiving Academic Intervention Services, will be given the opportunity to attend this program between July 15 -August 8, 2019 at the Fred Hill Elementary School. And...no Fridays!

Students and teachers love this program! Teachers participate in professional development two days per week and are able to collaborate with colleagues as they focus on increasing their pedagogical expertise. Students get to engage as learners in a small group setting where they participate in the Readers and Writers Workshop.

Pioneered by Lucy Calkins and her TCRWP colleagues and refined over decades of research and piloting with thousands of teachers, reading and writing workshops are deliberately designed to offer a simple and predictable environment. Teachers can focus on the complex work of observing students' progress and teaching into their needs.

- Each session begins with a mini-lesson where kids sit with a long-term partner.
- The mini-session ends with the kids doing their own independent work.
- As students work, the teacher confers with them and leads small groups.
- During independent work time the teacher stands and delivers a mid-workshop teaching point.
- The workshop ends with a share.

In addition, students receive 30 minutes of word work/skill block where they focus on basic foundational skills such as grammar, spelling, phonics and language conventions. Resource guides have been created by the Office of Instruction designed to ensure the growth of students and provide a strong core instructional program.

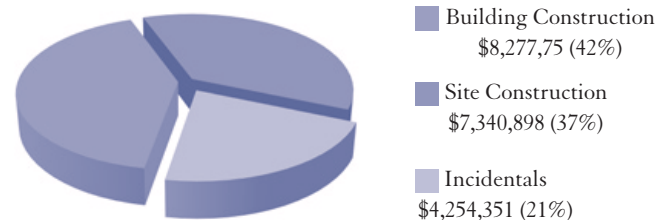
The end result...**51% of Brockport students not only eliminated the summer slide but increased their rate of proficiency** as identified by the iReady diagnostic this fall! More information on the program is forthcoming. We look forward to working with your child this summer!

Capital improvement

This summer while the students are away crews will be hard at work redesigning the Brockport Central School District campus. Crews have already started the new tennis courts, which are part of phase two of the capital project.

The majority of work in the capital project was included in the 2015 District Building Condition Survey/Capital Facilities Five-Year Plan and/or the 2016 New York State Energy Research and Development Authority (NYSERDA) FlexTech Study. The project was approved by voters in 2017.

The cost of the project is \$19,873,000 with 86.3 percent of the funding coming from New York State and the remainder \$3,300,000 coming from the Capital Reserve Fund.



The project focuses primarily on safety and security improvements including secure entryways in each school. The project also focuses on enhancing energy efficiency. Expense types are broken into three categories: building, construction, site construction and incidentals. Incidentals include professional services and other expenses not considered direct construction such as architect and engineering, construction management, legal, financial, testing and inspection, asbestos monitoring, printing, insurance and financing costs, and NYS fees.

Work is expected to be completed in phases through the fall of 2019.



Building and site repairs include:

- Secure vestibules at all schools
- New tennis courts
- New parking lots and sidewalks
- Roof work
- Floor tile replacement
- Energy improvements
- BHS lavatory renovations

What parents need to know about vaping

Substance abuse trends are taking on a whole new life with e-cigs, otherwise known as vaping. According to the National Institute on Drug Abuse, the devices are “fairly easy” or “very easy” to get with more than 1 in 10 eighth-graders admitting to vaping nicotine in the past year.

“*I am officially declaring e-cigarette use [vaping] among youth an epidemic in the United States.*”
- Surgeon General Jerome Adams

While many perceive vaping as better or healthier than smoking that isn't the case. According to the American Lung Association, using electronic cigarettes or vaping, particularly the flavored varieties, can cause popcorn lung. Studies show vaping destroys the protective cells in a person's lungs, triggering lung inflammation and tissue damage - often associated with the development of COPD.

Many vaping devices are very small and inconspicuous, masking as pens or even flash drives. E-cig devices also don't leave any scent or smell making them hard to detect. The liquid inside could even be more than just nicotine. Among California high school students who have used an electronic smoking device, 27 percent said they used it with some form of cannabis, according to a 2016 report.

Signs your child is vaping:

- **Increased thirst.** Vaping dehydrates the skin and throat, resulting in increased thirst.
- **Nosebleeds.** Just like drying the mouth, vaping dries out the nose and can lead to nosebleeds.
- **Finding unfamiliar USB drives, battery chargers or spare parts.** E-cigs come in the form of unfamiliar tech-looking devices. Some also have parts that need to be replaced including wires, cotton balls or small containers containing e-juice.



Vaping was a big topic for faculty and staff at this year's Superintendent's Conference Day on March 22.

37 percent of BHS students claim to have used an electronic vaping product in 2017

Spotting cyberbullying

Unlike when moms and dads went to school, kids and teens have to deal with bullying that never lets up. Cyberbullying, a form of online bullying, has become a serious problem among teens. By being more aware of cyberbullying, teens and adults can help fight it.

Cyberbullying involves using technology, like cell phones and the internet, to bully or harass another person. Many cyberbullies believe bullying others online is funny or a joke and may not realize the consequences. Cyberbullying can be very damaging to the mental wellbeing of kids and teens and can lead to anxiety, depression, and even suicide.

Cyberbullying can take many forms:

- Sending mean messages or threats to a person's email account or cell phone
- Spreading rumors online or through texts
- Posting hurtful or threatening messages on social networking sites or web pages
- Pretending to be someone else online to hurt another person
- Sexting, or circulating sexually suggestive pictures or messages about a person

Families should create an open dialogue with their kids about the impact of their child's digital footprint and the potential ramifications with employers, colleges and law enforcement.

As a school district, we want to remind parents if you see something, say something. Reports can be made to our safety tipline at www.bcs1.org/tipline or by calling 1-877-453-0006.

Music Department receives national recognition



Brockport Central School District has been honored with the SupportMusic Merit Award from The NAMM Foundation for its outstanding commitment to music education. This award recognizes individual schools that demonstrate outstanding achievement in efforts to provide music access and education to all students.

To qualify for the SupportMusic Merit Award, BCS answered detailed questions about funding, graduation requirements, music class participation, instruction time, facilities and support for the music-making programs. Responses were verified with school officials and reviewed by The Music Research Institute at the University of Kansas.

This award recognizes that BCS is leading the way with learning opportunities as outlined in the Every Student Succeeds Act (ESSA). ESSA recommends music and the arts as important elements of a well-rounded education for all children. We are fortunate to have such dedicated staff and an outstanding music program.

All-County music festivals

The Monroe County School Music Association (MCSMA) sponsors performance festivals each March for junior and senior high jazz players, as well as concert groups for elementary, middle school and high school. Students are selected to participate based upon their Solo Festival scores.

Junior High All-County

Top Row: Jeffrey Xue, Raegan Hughes, Brennan Kuhn, Alex Stoker, Nick Figura, Liam Stempien



Second Row: Jill Cordiero, Desi DuBois, Baylee Leyrer, Jason Kleehammer, Prophecy Wood, Rylee Pierce

Bottom Row: Mason Hodge, KhaNy Sangasy, Phoebe Ha, Autumn Richey, Jyannah Ware

Senior High All-County

Band: Hannah Schultz, Laine Ramsay, Gavin Tremblay

Orchestra: Abby Foley, Grace Crowe, Caspar Carson



Mixed Chorus: Josie Caiazza, Clara Barrett, Amanda Giardina, Sacred Howland, Isaac Barrett, Neil Czerniak IV, James McAllister, Jakeb Specht

All-County Jazz

Bottom Row: Joe Stempien, Austin Stroup, Connor Cook, Makayla Haibach

Second Row: Ivan Mofardin, Prophecy Wood, Jeffrey Xue

Top Row: Sam Sevor, Ryan Krueger, Ethan Enderle



This year 75 BCSD students in grades 5-12 were selected to participate in All-County for band, orchestra, chorus and jazz. We would like to congratulate all our All-County musicians and thank our music department and staff for our outstanding music department!

Elementary All-County OMS

(Instrumental): Kristine Irene, Sadie Contrera, Mary Grace Kilgore, Kiersten Gingrich, Vincenza Viola, Ilona Syvyrdyuk, Victoria Petrov & Addison Staskewicz



OMS (Choral): Ikran Abdi, Sarah Bonisteel, Machara Miller, Isaiah Markel, Jake Thomas, Spencer White & Ziyad ElOurdighini

Hill School (Instrumental): Graham Wisnowski

Hill School (Choral): Julianna Balbi, Genevieve Contrera, Lily Harradine, Daityn Huss, Mari Linden, Josh Mangalino & Payton Preston

Brockport's Best

Two BCSD staff members were recognized as Brockport's Best during February's Board of Education meeting for their efforts in making the holidays brighter for families in need. Barclay teacher, Tara Jackson, and Barclay counselor, Teri Caldwell, facilitated opportunities for staff and community members to anonymously adopt families in need to provide clothing and gifts for the holidays. The initiative expanded this year through a collaboration with The College at Brockport. The college athletics department raised more than \$2,600 for the Barclay holiday fund this year, some of which went toward adopting three families (14 people total). Way to go, Tara and Teri!



School HIGHLIGHTS

Hill School's annual spelling bee

Hill School recently hosted its annual spelling bee. The initial competition for the fourth and fifth-grade students is held after school. Students are quizzed on spelling words until a group of five finalists from each grade remain. The finals are held the next day in front of the students' peers, teachers, administration and families. When the finalists take the stage they are well prepared mentally and emotionally with the help of Hill staff members. They have studied word lists, learned the rules of the spelling bee and rehearsed shaking hands with the teacher-judges.

All competitors are recognized with a certificate and a t-shirt, provided by Hill School PTSA. The t-shirts are printed at Brockport High School. Dictionaries, sponsored by the Hill School store, are given to each of the five finalists. The winners of the fourth and fifth grade spelling bees have their names engraved on a plaque outside the main office.

Christophr Albrecht, a fourth-grade teacher at Hill, started the spelling bee 19 years ago at the request of a student. "The spelling bee has become much bigger than a spelling bee," said Albrecht. "It is more of an opportunity for highly talented students to feel competitive pressure in a safe environment where they are nurtured through success and disappointment. The spelling bee prepares our students for life's challenges."

Congratulations to all who participated in this year's spelling bee! You were P-H-E-N-O-M-E-N-A-L!



4th Grade: Left to right with Principal Brandon Broughton: Finalists: Angelina Mihm, Emilie Ha, Mai Kreel and Ester Kuhlkin, Faith Williams (winner)



5th Grade: Left to right with Principal Brandon Broughton: Finalists: Delaney Crawford, Stefanos Tedla, Josh Mangalino (winner), Kaius Sipos and Payton Preston

Barclay students travel the world

Barclay third-graders travelled around the world learning about faraway places during the school's annual Multicultural Day in March. Students from Northstar Christian Academy taught students about traditions, languages, and beliefs from their home countries of China, Vietnam, Brazil, Ukraine, Spain, Thailand and Italy. Students were able to see traditional clothing worn and also discussed sports and favorite activities. The day included sampling various foods throughout the world thanks to Brockport's Food Service Department. As the students passed from place to place they received a stamp on their passport folder.



Local author visits OMS

Local fantasy author, Jeff Miner, visited Oliver Middle School in February. Miner is the author of *The Sailweaver's Son* and *The Wizard's Daughter*. The *Sailweaver's Son* was a semi-finalist for the Kindle Book Award in the category of science fiction/fantasy.



While Mr. Miner was at the middle school, he signed books, had lunch with a group of sixth-graders to answer book-related questions, and hosted an after-school program for seventh and eighth-graders on the writing process. OMS students were excited to talk about books and writing with a published author. Thank you, Mr. Miner, for inspiring us!

OMS Variety Show

Oliver Middle School was vibrating with music and dance at this year's Variety Show. The show featured 13 different acts including singing, dancing, violin, piano, and ukulele performances. Classmates applauded and were singing along in support of their peers. Congratulations to all on an amazing show!



Ginther School STEAM Day

Ginther School held a Science, Technology, Engineering, Art and Mathematics Day in April. Kindergarten and first grade students participated in hands-on activities which enhanced their critical thinking and problem-solving skills. Activities required students to explore and be innovative while linking multiple fields. Two interactive Wacky Science Shows took place which featured the power of levers, Scientific Method, chemical indicators and science safety. Students learned how science is part of their everyday lives.

School HIGHLIGHTS

BHS Science Olympiad team qualifies for state tournament

For the first time in school history, a team comprised of 15 Brockport High School students qualified for the NYS Science Olympiad Tournament held at Lemoyne College.

The team placed fourth overall out of 29 teams in the Science Olympiad Regional Championship held at The College at Brockport in February. Additionally, BHS students medaled in eight out of 24 events, meaning they placed within the top six, and several students finished in the top 10.

Science Olympiad challenges students in science, technology, engineering and mathematics (STEM) through team-based competitions and hands-on and written testing. This year, students designed and constructed mousetrap vehicles, boomilevers, rube-Goldberg machines, proteins, musical instruments, cooling devices, rubber band powered airplanes and a working hydrometer. Students also studied and prepared for tests and labs in various science fields, including glaciers, herpetology, genetics, thermodynamics, astronomy, chemistry, anatomy, epidemiology, technical writing, geology and environmental science.

Science Olympiad not only provides students the opportunity to immerse themselves in science education, but it also builds their excitement about life after high school.

The Olympiad team is coached by Joseph Flanagan, BHS biology teacher, and Marc Palmer, BHS technology teacher. "We are so proud of how hard these students prepared for these events. It's great to see them so excited about STEM and putting what they've learned to good use," said Flanagan. "Our hope is that the skills and knowledge they learn from these events will help them prepare for successful STEM careers in the future. The future looks pretty bright for these kids!"

Winning teams will advance to the national tournament held at Cornell University in June. Good luck BHS Olympiads!



Mock Newbery Club brings school districts together

The joy of reading united students from five different school districts in a collaborative reading project this winter called Mock Newbery Club. Eighteen Hill School



students were among nearly 90 fifth-graders who participated in the club, which was modeled after the American Library Association's Newbery Medal program. The Newbery Medal is awarded annually to the author of the most distinguished contribution to American literature for children.

Students were selected to participate based on their willingness and ability to read various genres and partake in group discussions. They began reading the five selected books and periodically shared their thoughts and reflections with each other through Schoology, a learning management system. Upon finishing, each student voted for their favorite book.

Club members gathered for the grand unveiling celebration at Hill School. The cafeteria erupted with cheers and applause when the club's winning book was announced, "Front Desk" by Kelly Yang. Students celebrated with cake and snacks. The American Library Association's Newbery Medal winner was also shared with students during the celebration, "Merci Suárez Changes Gears" by Meg Medina.

100 Days to Graduation

Brockport High School seniors embraced the milestone countdown to graduation with a 100 Days to Graduation celebration on March 21. Students enjoyed a variety of fun stations including choosing songs for prom, creating signs for graduation, and getting artistic painting tiles. They also enjoyed a delicious ice cream sundae station with all the fixings.



PTSA News

Did you know we are already planning for next school year?

Brockport PTSA can't do what we do without you!

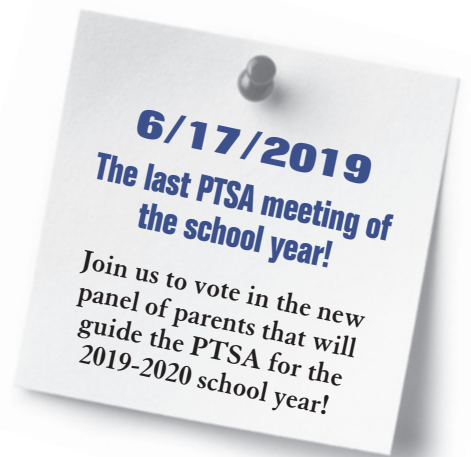
Have you considered becoming involved in your child's school district?

Is there anything you would like to see changed or implemented?

Contact us today to be part of the change you want to see! BrockportPTSA@gmail.com

There are many PTSA positions available for 2019-20

- | | |
|---------------------|----------------------------------|
| President | Hill School Team |
| Vice-President | OMS/BHS School Team |
| Recording Secretary | Social Media/Website |
| Ginther School Team | Membership Team |
| Barclay School Team | Ginther & Barclay Yearbook Teams |



Barclay Books & Bingo Family Night was a huge success!



Mr. Morrison & his daughter led five rounds of BINGO for lots of fun prizes!

Thank you, volunteers!

All of the PTSA sponsored events are organized and run by our volunteers. Book fairs, family nights, Read Across America book distribution, Homecoming activities, sportswear sales, fundraisers, Yearbook creation & editing, new school year festivities, Staff Appreciation and so much more!

THANK YOU

Thank you for being such dedicated parents, students & community members.

PTSA News



Upcoming PTSA meeting dates

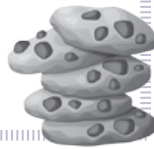
Last OMS meeting of the year
May 13, 2019

Last PTSA meetings of the year
May 9, 2019 (9:45 a.m. & p.m., TTC)
June 17, 2019 (6:00 p.m., TTC)

Children are always welcome at meetings!

Do you want to help serve refreshments for the seventh-grade Lock-in on June 5th?

Email
brockportptsa@gmail.com



Do you want to help decorate for the eighth-grade dinner dance on June 7?

Email
brockportptsa@gmail.com

Meet the Board of Education candidates

Wednesday, May 8, 2019
(note date change)
7 p.m.
OMS – LGI

Join us to hear what the BOE candidates have to say. Ask questions and get your answers before you vote!

Brockport Central PTSA PULLED PORK TO-GO FUNDRAISER!

58 Main

Pulled Pork To-Go Meal

meal includes:

Pulled Pork Sandwich
Salt Potatoes
Macaroni Salad

\$10.00 each



STOP BY AND SEE US BEFORE OR AFTER YOU VOTE

Tuesday, May 21

11 a.m. to 6 p.m. (or until gone)

Look for us across the street from the TTC near the tennis court construction! Drive-up pick-up available!

Let's talk about the school district budget!

Thursday, May 9, 2019

9:45 a.m.

TTC (across from Ginther)

What questions do you have about the budget for 2019-20? Administration will answer your questions!

● Get Involved ● Stay Informed ● Advocate

Keep in touch with Brockport PTSA!


BrockportPTSA@gmail.com


BrockportCentralPTSA.org


@BrockportPTSA


Brockport PTSA

 Leave a message
(585) 637-1995

Alumna scoring big in college sports

Brooke Falsion is a 2015 graduate of Brockport High School and is currently enrolled in SUNY Potsdam for her undergraduate degree. The alumna is scoring big in college sports, with incredible athletic abilities that have earned her a number of awards throughout her four years in college.



The soccer athlete has earned SUNYACS Offensive Athlete of the Year, SUNYACS Offensive Athlete of the Week on multiple occasions, 1st Team All-East Region, and 1st Team All SUNYAC twice. Falsion says her biggest accomplishment has been being named SUNY Potsdam Women's Soccer first ever All-American, with intentions of entering the SUNY Potsdam Athletic Hall of Fame in the coming years. Once graduating from SUNY Potsdam she plans to return to SUNY Brockport for her masters and then doctorate in physical therapy.

Falsion left this word of advice for current BHS students:

“Do not take your time in high school for granted because as soon as you know it you will be graduating college and onto bigger things in life! This has been the fastest four years of my life, and I wish more than anything that I could relive them for another four.”

Alumni SPOTLIGHT

Congratulations are in order for a Brockport alumnus

Joey DeMarco was named Officer of the Year by the Greece Police Department. The four-year veteran received the award on March 20 at the Greece Community Center. The award was presented to DeMarco for his exceptional leadership skills in the department. DeMarco was also named Officer of the Month four times during the past year.



DeMarco is a four-year veteran of the force, following a start in law enforcement working as a jail deputy at the Monroe County Jail.

DeMarco's family attended the ceremony, including his mother Paula who has been an employee at BCSD for 25 years.

The alumnus attended BCSD through grade school until graduating in 2003.

BEST Foundation supports BCSD

The BEST Foundation continues to support BCSD and fulfill its mission “to enlist financial support that will enhance the district’s goals of creating and expanding programs, activities and opportunities to help provide the BEST educational environment available for our students.” The Foundation provided the following grants:

- 27 bounce band seats for second and third grade classrooms
- Table at Brockport Arts Summer Festival
- Plants and supplies to establish learning stations for second grade students on the Robert A. Ellis Nature Trail
- \$2,000 Jeffrey Brown Scholarship
- Donation to American History trip scholarship fund
- Hotel and meal expenses for 16 students and chaperone for a trip to NYS Science Olympiad Competition
- Bookmobile support and book purchase
- French Canadian musical group Educurock performance

The total of the grants exceeds \$10,000.

Contact us at BrockportBESTFoundation@gmail.com.

BEST Foundation has an opportunity for a BHS Junior student (in the 2019-20 school year) to be part of something wonderful in Brockport! BEST Foundation needs student input and invites students to apply to be an advisor to the BEST Foundation. We meet monthly and would expect you to attend in order to share your ideas and perspective for a one-year term. Please send an email to BrockportBESTFoundation@gmail.com by June 1 and include a paragraph on why you would like to participate in the BEST Foundation.

Dear Residents,

Welcome to Brockport Continuing Education program! The mission of our program is to offer continued learning opportunities that meet the needs and interests of our community.

The Brockport Continuing Education program is a self-sustaining program funded by enrollment fees. Since we rely solely on course fees, it is necessary to maintain minimum registration requirements. Please know that classes not meeting minimum registration requirements may be cancelled. Notifications for class cancellations due to limited registration will be made prior to first class sessions and refunds will be issued. Please know that class registration fees do not include the cost of books, materials, or supplies unless noted in class descriptions.

Thank you for your support and participation in our program. We encourage you to contact us with questions, concerns or suggestions.

Respectfully,



Debra Wayne, Director of Continuing Education



Katrina Schwartz, Program Secretary

Class cancellation & confirmation: Individual cancelled classes will be made up whenever possible; however, if they are not, there will be no refunds. No continuing education classes are held when Brockport schools are closed due to weather or other emergency conditions. Please check the Brockport Central School website, your local TV or radio stations for broadcast cancellations. Summer classes will begin the week of Monday July 1, 2019 unless otherwise noted. *If you do not receive notification of cancellation, your class will be held. No confirmations are sent.*

Due to holiday observances, school functions or scheduled recesses, classes will not meet on the following dates: July 4, 2019.

Parking: Please be sure to park in designated areas, not in bus or emergency lanes.

Contact information:

Continuing Education
Katrina Schwartz
Phone: 585-637-1854

Email: katrina.schwartz@bcs1.org

Driver Education
Trina Kenney

Phone: 585-637-1961

Email: trina.kenney@bcs1.org

WEMOCO adult classes:

A vast number of vocational programs in business, health, trade and industrial areas are available. Information concerning offerings, dates, cost, etc. can be obtained by calling the Center for Workforce Development Office at 349-9100.

REGISTRATION: (mail-in)

Please mail the completed registration form with payment to:

For Continuing Education Courses:

Office of Continuing Education
Fred W. Hill School
Brockport Central School District
40 Allen Street
Brockport, New York 14420

For Driver Education Courses:

Office of Driver Education
Oliver Middle School
Brockport Central School District
40 Allen Street
Brockport, New York 14420

All checks must be made payable to: Brockport Continuing Education. Our office must receive all forms one week prior to first class session date. Please remember that prompt registration may reduce the likelihood of classes being cancelled due to low enrollment. Anyone 18 years of age or older is eligible to register, with the exception of those courses designed specifically for younger students.

Refunds: Refunds are provided only if a student withdraws from the class 24 hours prior to the scheduled start date. No refunds will be provided after the first class. If you join a class after the scheduled start date, the tuition will be the same amount. If a class needs to be cancelled due to maintenance or weather emergencies, no partial refund will be issued. *Refunds will be processed for courses that have been fully cancelled from our schedule for reasons such as low enrollment.* Fees for registration do not include the cost of books, materials, or supplies, unless noted.

Sports Programs & Clinics

Golf Lessons Ages 16 & Up

Come out and enjoy this fun 4-day class for ages 16 and up. This class will teach the fundamentals of the game of golf and focus on achieving a full swing and solid contact with the ball. Please join the instructor, Tom Stanton, at Woodlands Golf Range, 5500 West Ridge Rd. Spencerport 14559. The fee is \$75 per session, clubs and equipment are included for those who need them. There is an additional ball fee of \$7 per class. The class is limited to 10 participants, so early registration is recommended. There are Multiple 4-day sessions available.

Fee: \$75 per session

June Sessions: Tuesdays: 4, 11, 18, 25
Thursdays: 6, 13, 20, 27

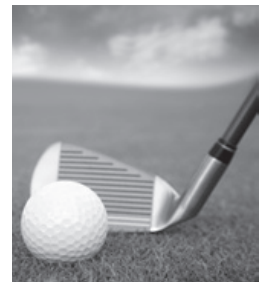
July Sessions: Tuesdays 9, 16, 23, 30
Thursdays 11, 18, 25, 8/1

Maximum Enrollment: 10 (*no Minimum*)

Time: 6:00-7:00 p.m.

Location: Woodlands Golf Range

Instructor: Tom Stanton



Music Lessons

Private Percussion Lessons

If your student would like to study percussion this summer, Miss Valente is offering private lessons! Miss Valente teaches band at the Brockport High School as well as conducts the percussion and jazz ensembles during the regular school year. She is a graduate of Nazareth College, with an emphasis in percussion. Lessons will be offered July 8 - August 20. Each scheduled lesson will cost \$25 per half hour. To schedule a time for a lesson(s) please contact Miss Valente directly at Victoria.valente@bcs1.org



Instant Piano for Busy People

In just a few hours, you can learn enough secrets of the trade to give you years of musical enjoyment. How do we do it? While regular piano teachers teach note reading, piano professionals use chords. And you can learn all the chords you'll need to play any song in this one session. Any song. Any style. Any key. If you can find middle C and know the meaning of Every Good Boy Does Fine, you already know enough to enroll in this workshop. Fee for this class includes an online book and online video instruction. Space is limited so enroll early!

Fee: \$54 Thursday, May 16
(Includes online book and video instruction) Time: 6:30-9:30 p.m.
 Minimum Enrollment: 4 Maximum Enrollment: 15
 Instructor: Herb Bengé Location: Hill School Music Room #240



Planning

First time home buyers seminar

Being a first-time home buyer can be overwhelming. You may have many questions about the housing market, mortgage requirements, finding the right mortgage to meet your needs and possible incentives available to first-time buyers. Finding the right answers can help you to avoid pitfalls in your search for your first home. Join Amy Jost, a licensed real estate agent from Berkshire Hathaway Home Services, for this informational evening. You will get the answers to your questions and guidance on your path to home ownership. Space is limited, so enroll early!

Fee: \$10 Date: Wednesday, June 5
 Minimum Enrollment: 3 Maximum Enrollment: 10
 Host: Amy Jost – licensed real estate agent Time: 7:00-8:00 p.m.
 Location: Hill School Library

Youth Safety

Home Alone

It's difficult to know when your child is ready to stay home alone. This 2-hour class from Epic Training is designed to teach youth ages 7-12, who might be home alone or with an older sibling, how to be safe and responsible. Preparation can make the transition easier for you and your child. There are two dates available for this one-day class.

Topics for this class include but are not limited to:

- Basic first aid
- What to do when a stranger comes to the door
- Answering the telephone
- Internet safety
- How to react during an emergency such as fire or power outage

Fee: \$25 per session Wednesdays
 Minimum Enrollment: 5 Session 1: July 3 (2-4 p.m.)
 Maximum Enrollment: 30 Session 2: Aug 14 (1-3 p.m.)
 Location: Hill School Art Room #211
 Instructor: Epic Training staff



Babysitter Training

Instructors lead the lecture through classroom discussion and an interactive video presentation. This 5-hour class for boys or girls ages 11 and up teaches participants the roles and responsibilities of a babysitter, including: accident prevention, first aid and abdominal thrusts for choking. Each student will receive a workbook and a certification card upon completion. Students are asked to bring a self-addressed stamped envelope to class along with a bagged lunch.

Fee: \$45 Date: Thursday, July 3
 Minimum Enrollment: 5 Maximum Enrollment: 30
 Location: Hill School Cafeteria Time: 9 a.m.-2 p.m.
 Instructor: Epic Training staff



Summer 2019 Driver Education

Dear Parents and Students,

Welcome to our Driver Education Program at Brockport High School. This is an exciting time for your child in their academic career that comes with a great deal of freedom and responsibility! Our Driver Education program is offered to anyone who desires expert instruction from highly qualified teachers prior to receiving a New York State Driver's License. Our Driver Education Program is a comprehensive experience that includes both theory and practice. This program is an investment in your child's future; providing them with the necessary knowledge and experience to become a safe driver.

Below is important information about the program and the process for registering your child.

Thank you for your interest and participation in our program and please feel free to contact us with any questions or concerns.

Respectfully,



Melody Martinez-Davis,
Coordinator of Driver Education



Trina J. Kenney,
Administrative Assistant

Enrolled students will receive instruction in the classroom, behind the wheel, and on the road as required by New York State Department of Motor Vehicles. Those successfully completing the class will receive an MV285 certificate that gives the holder the privilege to receive a Class D operator's license when reaching age 17, allowing them to drive after 9 p.m. Students must be 16 years old by July 8, 2019 and hold a valid NYS Driver Permit or License to be eligible for the course. The Pre-Licensing 5-hour Course material is included in Driver Education.

Most insurance companies will offer a discount on compulsory car insurance upon request.

Classroom instruction – Students must attend all 16 sessions of classroom instruction in the high school LGI. The loan of a textbook is included in the class fee.

Instructors: Richard Fiorito – Session I - Room 192
Richard Barrett – Session II - Room 192

Students must have the following:

- Permit/license
- New York State Driver Manual
- Notebook/folder
- Writing materials
- Sunglasses are encouraged
- Appropriate footwear (i.e. no sandals)

Driving groups - will start and end at the high school student parking lot. ALL students must attend ALL classroom and road classes to receive a certificate (MV285). Should a make-up driving class be requested by a student due to extenuating circumstances, they will be scheduled at the discretion of the instructor. Scheduling of or transportation to the road test are not included. Parents or other qualified adults should plan to devote time for enrolled students to practice the skills learned in this class. Only experience and good judgment makes a safe driver. A current NYS learner's permit must be brought to all classes.

PLEASE PAY SPECIAL ATTENTION TO THESE

REGISTRATION INSTRUCTIONS – THANK YOU! Please send your **payment** and **completed registration form** along with a **copy of the student's permit/license** to the address listed on the registration form. The cost is \$450 for district residents, \$470 for non-residents. The registration process for Sessions I & II will end on Wednesday, June 26, 2019. Please select your drive groups, listing your choices in order of preference. First priority will be given to resident seniors, then resident juniors, then underclassmen and non-residents. Every effort will be made to accommodate your request. You will be notified by e-mail or telephone. If a registrant did not get into one of the summer sessions, they will be notified in writing and placed on a priority list for the next session.



Summer 2019 Driver Education

Session I: July 8 - August 1, 2019 - Theory Class in High School Room 191

<u>GROUPS</u>	<u>TIME</u>	<u>All car groups and theory classes will happen on the following dates:</u>
SA1	8–9:30 a.m.	July 8, 9, 10, 11, 15, 16, 17, 18, 22, 23, 24, 25, 29, 30, 31, Aug. 1
SA2	9:30–11 a.m.	
**Theory Class	11 a.m.–12:30 p.m.	
SA3	12:45–2:15 p.m.	
SA4	2:15–3:45 p.m.	

***All students in session I will attend daily Theory Class at 11:00 am in Room 191*

Session II: July 8 - August 1, 2019 - Theory Class in High School - Room 192

<u>GROUPS</u>	<u>TIME</u>	<u>All car groups and theory classes will happen on the following dates:</u>
SA5	8–9:30 a.m.	July 8, 9, 10, 11, 15, 16, 17, 18, 22, 23, 24, 25, 29, 30, 31, Aug. 1
SA6	9:30–11 a.m.	
SA7	11:00 am–12:30 p.m.	
**Theory Class	12:45–2:15 p.m.	
SA8	2:15–3:45 p.m.	

***All students in session II will attend daily Theory Class at 12:45 p.m. in Room 192*

Detach and mail in form with a copy of permit/license.

2019 Summer Driver Education Registration Form

Circle Session preference: Session I (July 8 – August 1) Session II (July 8 – August 1)

Driver Group Choices: Please rank your top three drive group choices within your selected session (Session I: SA1-4; Session II: SA5-8)
 Choice #1 _____ Choice #2 _____ Choice #3 _____

Please print name as it appears on Permit/License

Name: _____
Last *First* *Middle Name or Initial*

Address: _____
Street *City* *State* *Zip*

Parent Email: _____ Student Email: _____

Parent Phone: (Day) _____ (Evening) _____ Student Cell Phone: _____

Date of Birth: _____ District Resident (Circle One) Yes No Are You (Circle One) Male Female

High School Attending: _____ Are You (Circle One) Senior Junior Other

Learner's Permit/Driver License #: _____ Date issued: _____

Please list any special needs (test mods, physical limitations, etc): _____

Make checks payable to:
 Brockport Driver Education

Parent Signature _____

Mail Enrollment Form and Payment to:
 Office of Driver Education
 Brockport Central School District
 40 Allen Street
 Brockport, NY 14420-2296

Email any questions to Trina Kenney's attention at trina.kenney@bcs1.org. Thank you!



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New York 14420-2296

Terry Ann Carbone, President
Term Expires June 30, 2019

Jeffrey Harradine, Vice President
Term Expires June 30, 2022

David Howlett, Trustee
Term Expires June 30, 2020

Daniel Legault, Trustee
Term Expires June 30, 2021

Robert Lewis, Trustee
Term Expires June 30, 2023

Kathleen Robertson, Trustee
Term Expires June 30, 2019

Michael Turbeville, Trustee
Term Expires June 30, 2023



Lesli C. Myers-Small, Ed.D.,
Superintendent

Jerilee DiLalla, Assistant Superintendent
for Human Resources

Darrin Winkley, Assistant
Superintendent for Business

Lynn Carragher, Assistant to the
Superintendent for Inclusive Education
and Instruction

Susan Hasenauer, Assistant to the
Superintendent for Elementary Instruction

Rachel Kluth, Ed.D, Assistant to the
Superintendent for Secondary Instruction

Jill Reichhart, Director of Finance/Treasurer

Beth Cefalu & Tricia Croce, Editors

Lisa Constantine, Graphic Designer

UPK registration deadline approaching

**There's still time to register your child for UPK.
The application deadline is May 1, 2019.**

To register your child for UPK or Kindergarten,
please call the registrar's office at 585-637-1857.

Frequently asked questions about the program
may be found on the Ginther School's website
under "Academics." You may also call 637-1816
for additional information.

Brandon Lee White visits BCSD

Youth motivational speaker, Brandon Lee White, visited the BCS District in April. White showed students how to take ownership in leadership.

Brandon Lee White performed his OWN IT assembly for the district aimed at empowering students to take ownership of who they are, what they want and what holds them back through character development.

As a child White was bullied for speech problems and weight problems. Now, he is a professional speaker and in good shape and showed students how to face their fears, doubts and hate that keep us from achieving.

It was an inspirational, engaging, and humorous performance that left students feeling confident and in-charge.



Download BCS Mobile App!

Our Brockport Central School District mobile application is available for download! The app coincides with the district website and offers an additional way for parents and guardians to stay connected with district news and important updates.

The app features easy access to school calendars, contact information, social media and more. Additionally, users will have the option to receive push notifications from the district and specific schools regarding closings and other alerts.

We continuously strive to maintain an open line of communication with families and are excited to expand our channels via the mobile application.

The app is free and available on both iPhone and Android devices. To download the app, open your device's app store and search "Brockport Central." Once the app is downloaded, you may customize your setting by school.



Senior citizens invited to breakfast on May 21

Senior citizen residents of the Brockport Central School District are invited to a complimentary breakfast at Oliver Middle School, located at 40 Allen Street on Tuesday, May 21 from 8-9:15 am in the school cafeteria.

The breakfast, hosted by student council members, is held annually to recognize and support the important connections between our community's youth and senior citizens.

The event includes a complimentary breakfast with student council members, staff, administrators and Board of Education members. Student performers

will provide live entertainment during and after the meal.

One bus will be available for pick up at the Sweden Senior Center upon request. Seniors wishing to utilize the bus should include the request with their RSVP. Please bring photo identification to the event.

Seniors are asked to RSVP at 585-637-1860 or josie.snyder@bcs1.org by Friday, May 10.



BROCKPORT

CENTRAL SCHOOL DISTRICT

www.bcs1.org/budget

2019-20 PROPOSED BUDGET

Dear District Residents,

The Brockport Central School District Board of Education adopted the proposed 2019-2020 budget during its April 9 meeting.

Each year, the Board of Education, administrators, teachers and staff collaborate to analyze data and assess needs relative to the school budget. The proposed \$82,496,416 budget for the 2019-20 school year aligns with the district's strategic plan for continuous academic improvement, that graduates each student prepared for their next step whether college or a career.

The following items are on the ballot for May 21:

• **Proposition 1: 2019-20 Proposed Budget**

This \$82,496,416 budget projects an estimated 1.56 percent tax rate increase (the actual tax rate is set in August). The budget was balanced utilizing \$3,492,219 of fund balance/reserves and a tax levy increase of 3.35 percent.

• **Proposition 2: Bus Purchase Proposition**

This proposition includes purchasing 12 buses and trading in 15 buses. The state aid ratio is approximately 87 percent, making the net local share per bus \$12,201. The estimated average cost for the bus proposition is \$3.05 per year on a house valued at \$100,000.

• **Board of Trustee Election**

Two Board of Education trustees will be elected to serve a five-year term beginning July 1, 2019. The terms of Terry Ann Carbone, Board President, and Kathleen Robertson, Board Trustee, will expire June 30, 2019. Candidates will run for two seats. Please see page VII for further information regarding candidates.

We encourage you to review the information on the following pages to learn more about the budget, propositions and board candidates. Community members will have an opportunity to learn more about the budget at a **public hearing on Tuesday, May 7, 2019 at 7 p.m. in the Hill School Cafetorium. Additionally, the PTSA is hosting a Meet the Board Candidates Night on Wednesday, May 8, 2019 at 7 p.m. in the Oliver Middle School LGI.**

Further, the public budget presentation and additional resources are posted on our website at www.bcs1.org/budget.

Thank you for your continued support for our district and please remember to exercise your vote on May 21.

Sincerely,

Terry Ann Carbone
Board of Education President

Lesli C. Myers-Small, Ed.D.
Superintendent of Schools



BUDGET VOTE

Tuesday, May 21

6 a.m. - 9 p.m.

Technology and Training Center (40 Allen St., Building 800)



Board Trustee Election

Budget Vote

Bus Proposition

Public Budget Hearing:

Tuesday, May 7, 2019

7 p.m.

Fred W Hill School Cafeteria

PTSA Meet the Board

Candidates Night

Wednesday, May 8, 2019

7 p.m.

A.D. Oliver Middle School LGI

Three Part Budget Summary of Expenditures

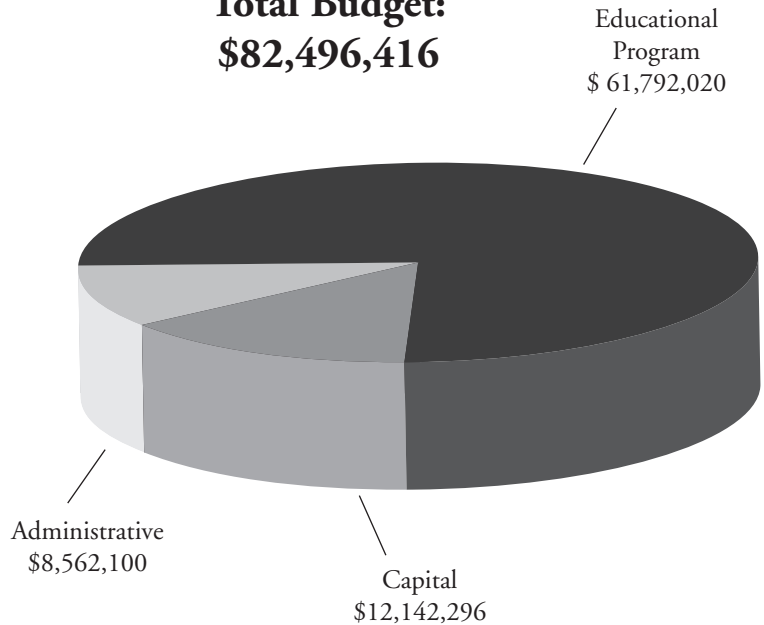
New York State law requires that school districts present the proposed budget in three parts: administrative, educational program and capital.

Administrative Component – includes expenses for the Board of Education, central administration, instructional supervision, curriculum development, legal services, central data processing, printing, mailing, storage, and employee benefits attributable to salaries included in these functions. The administrative component increased 1.87 percent. Some of the increase includes the following: Central Services: \$50,000 for legal fees; Employee Benefits across all portions of the administrative budget.

Educational Program Component – includes expenditures for instructional programs, school library/ audiovisual, attendance, counseling, health services, interscholastic athletics, student transportation, transfers to special aid fund, and employee benefits attributable to salaries included in these functions. The educational component increased 2.51 percent. Some of the increase includes the following: employee benefits across all portions of the educational program and over \$460,000 in BOCES special education costs.

Capital Component – includes expenses for operations and maintenance, grounds, security, utilities, principal and interest payments for debt service, transfers to capital fund, property tax refunds, and employee benefits attributable to salaries included in these functions. The capital component increased 4.97 percent. The significant change is found in the Principal/Interest Payments and Debt Service: There is a budgeted increase of over \$560,000 in debt service payments for the 2017 voter approved capital improvement project. This increase is support by additional state aid.

Total Budget:
\$82,496,416



Component	Proposed Budget 2019-20	Percentage of 2019-2020 Budget
Administrative	\$8,562,100	10.38%
Educational Program	\$61,792,020	74.90%
Capital	\$12,142,296	14.72%
TOTAL BUDGET	\$82,496,416	100.00%

Component	Actual Budget 2018-19	Proposed Budget 2019-20	Dollar Increase (Decrease)	Percent Increase (Decrease)
Administrative	\$8,405,125	\$8,562,100	\$156,975	1.87%
Educational Program	\$60,276,207	\$61,792,020	\$1,515,813	2.51%
Capital	\$11,567,011	\$12,142,296	\$575,285	4.97%
TOTAL BUDGET	\$80,248,343	\$82,496,416	\$2,248,073	2.80%

Visit www.bcs1.org/budget for more information.

Three Part Budget Detail of Expenditures

Component	Actual Budget 2018-19	Proposed Budget 2019-20
ADMINISTRATIVE		
Board of Education	\$87,285	\$63,484
Central Administration	\$1,535,876	\$1,509,989
Instructional Supervision	\$1,742,497	\$1,690,009
Curriculum Development	\$209,860	\$190,446
Central Services (Legal, Data Processing, Printing, Mailing, Storage)	\$1,460,351	\$1,654,004
Special Items (Insurance, BOCES, Etc.)	\$1,197,345	\$1,218,195
Employee Benefits	\$2,171,911	\$2,235,973
TOTAL ADMINISTRATIVE	\$8,405,125	\$8,562,100
EDUCATIONAL PROGRAM		
Teaching – Regular & Special Schools	\$30,917,183	\$31,486,390
Instructional Media (Libraries, Aides, Audio/Visual, Supplies)	\$2,402,913	\$2,199,068
Pupil Personnel Services (Attendance, Counseling, Health, Psychologist, Clubs, Athletics, Recreation/Civic Activities)	\$3,636,037	\$3,558,908
Other Educational (Recreation, Civic, Legal)	\$404,468	\$450,282
Pupil Transportation	\$4,508,147	\$4,490,271
Employee Benefits	\$18,407,459	\$19,607,101
TOTAL EDUCATIONAL PROGRAM	\$60,276,207	\$61,792,020
CAPITAL		
Operations and Maintenance	\$5,018,839	\$4,937,920
Principal/Interest Payments	\$4,697,651	\$5,207,554
Transfer to Capital & Debt Service Fund*	\$100,000	\$100,000
Property Tax Refunds	\$11,000	\$11,000
Employee Benefits	\$1,739,521	\$1,885,822
TOTAL CAPITAL	\$11,567,011	\$12,142,296
TOTAL BUDGET	\$80,248,343	\$82,496,416

*Each year New York State allows school districts to expend \$100,000 in capital project work and receive building aid for this work. As part of the proposed 2019-20 budget the district plans to have roofing and masonry work completed at the Barclay School. Brockport's estimated building aid ratio for this project is 87.1%. If you have any questions about project, contact the Assistant Superintendent for Business at 637-1820.

Answering your tax-related questions...

What is Brockport's allowable tax levy limit?

Brockport's allowable tax levy limit is 3.35 percent for a simple majority vote. To see Brockport's tax cap calculation, visit www.bcs1.org/2019-2020budget.

2019-2020 Proposed Tax Levy	\$32,645,105	3.35%
2019-2020 Maximum Allowable Tax Levy Limit	\$32,645,105	3.35%
Amount Under the Limit	\$0	0.00%

What is an "allowable tax levy limit?"

For school districts, the "tax levy limit" is the highest allowable tax levy (before exemptions) that a school district can propose as part of its annual budget for which only the approval of a simple majority of voters (more than 50 percent) is required. Any proposed tax levy amount above this limit will require budget approval by a supermajority (60 percent or more) of voters. Essentially, the "tax levy limit" sets a threshold requiring districts to obtain a higher level of community support for a proposed tax levy above a certain amount.

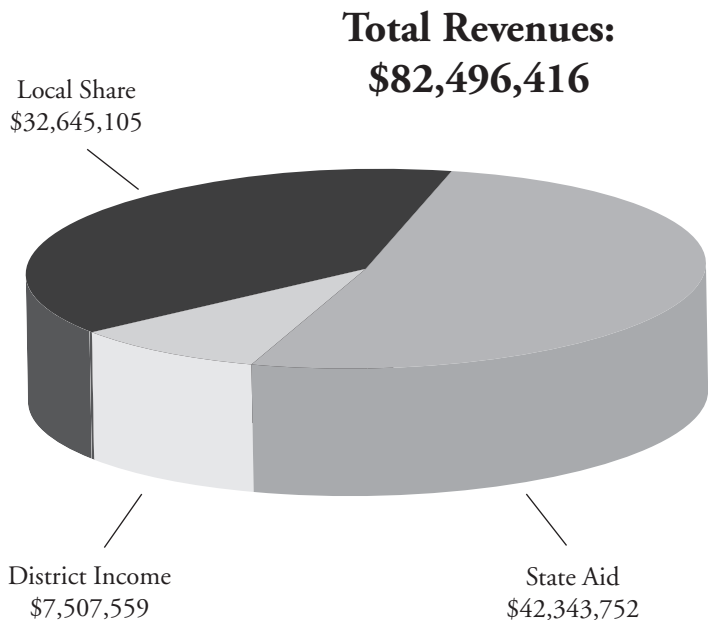
However, the new legislation does not place a limit on any taxes a school district would levy to pay for expenditures related to specific "exempt" items, including some court orders, some pension costs and local capital expenditures. These items are then added to the "tax levy limit" to arrive at the "allowable" tax levy limit.



2019-2020 Revenue

Revenue Sources	Actual Budget 2018-19	Proposed Budget 2019-20
Local Property Tax & STAR	\$31,587,298	\$32,645,105
Other Tax Items	\$135,555	\$146,340
Sales Tax	\$3,100,000	\$3,100,000
Charges for Services	\$36,000	\$36,000
Use of Money & Property	\$113,000	\$113,000
Other Revenue	\$470,000	\$570,000
State Aid	\$41,279,238	\$42,343,752
Federal Aid	\$50,000	\$50,000
Retirement Contribution Reserve (ERS) and Workers Compensation Reserve	\$1,550,000	\$1,550,000
Appropriated Fund Balance	\$1,927,252	\$1,942,219
TOTAL	\$80,248,343	\$82,496,416

The major sources of projected revenue for the 2019-20 school year are shown in the graph. State aid accounts for 51.32 percent of revenues. The local share, which represents local property taxes and STAR, accounts for 39.57 percent of revenues. District income, which represents all other sources of revenue, accounts for 9.11 percent of revenues.



2019-20 Tax Data

Budget Notice	2018-19 Actual Budget	2019-20 Proposed Budget	2019-20 Contingency Budget
Total budgeted amount, not including separate propositions	\$80,248,343	\$82,496,416	\$82,139,579
Increase/(decrease) for the 2019-20 school year		\$2,248,073	\$1,891,236
Percentage increase/(decrease) in proposed budget		2.80%	2.35%
Change in the consumer price index		2.44%	
Total proposed school year tax levy	\$31,587,298	\$32,645,105	\$31,587,298
Total permissible exclusions	\$701,216	\$659,946	
A. Proposed school year tax levy, NOT including levy for permissible exclusions	\$30,901,852	\$31,985,159	
B. School tax levy limit, NOT including levy for permissible exclusions	\$30,886,082	\$31,985,159	
Difference: A-B (Positive value requires 60 percent voter approval)	(\$15,770)	\$0	
Administrative component	\$8,405,125	\$8,562,100	\$8,485,176
Program component	\$60,276,207	\$61,792,020	\$61,721,497
Capital component	\$11,567,011	\$12,142,296	\$11,932,906

Statement of assumptions made in projecting a contingency budget, pursuant to section 2023 of the Education Law, for the 2019-20 school year, should the proposed budget be defeated.

If the school district budget is defeated twice, state law requires a Board of Education to adopt a contingency budget. A contingency budget includes only those expenditures allowed under New York State regulations. Expenditures such as certain new and replacement equipment, salary increases for certain employees and student supplies would be eliminated. There would also be mandated charges for use of school facilities by outside organizations.

Maximum Basic STAR Exemption Savings

Town	2019-20 school year
Bergen	\$780.00
Clarendon	\$780.00
Clarkson	\$733.00
Hamlin	\$749.00
Odgen	\$749.00
Parma	\$749.00
Sweden	\$710.00



*The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

True Value Tax Rate

Tax Date	2018-19	2019-20	\$ Change	% Change
Estimated True Value Tax Rate Per \$1,000 Full Valuation	\$23.67	\$24.04	\$0.37	1.56%

Final tax rates are established in August, when the tax rolls are prepared. These figures are only projections and are subject to adjustments. Projections are based upon the latest assessed values provided by the individual town assessors, and equalization rates established by the New York State Office of Real Property Tax Services.

School Bus Proposition

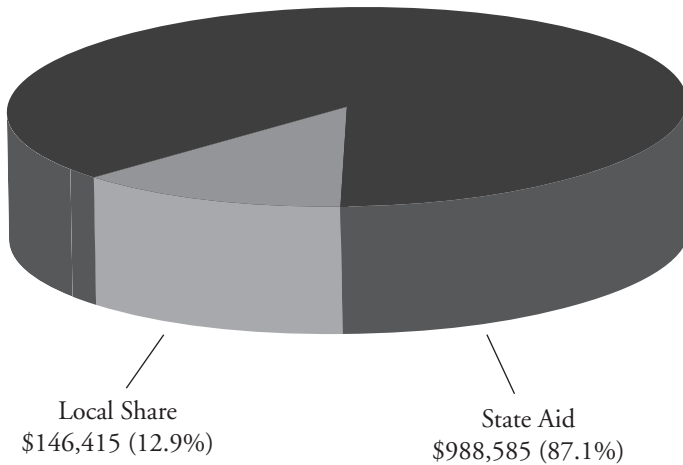
The district will have a proposition to purchase replacement school buses on the May 21 ballot in an amount not to exceed \$1,135,000. The proposition includes purchasing 12 buses and trading in 15 buses. If approved, the district will purchase seven large buses and five small buses. With the purchase of buses annually, the district will continue to have a fleet of nearly 100 buses on an eight to ten-year replacement schedule.

Brockport receives approximately 87.1 percent state transportation aid on school bus purchases. This means the district will receive \$988,585 in aid with the remaining \$146,415 local share being financed over five years (\$29,283 each year). The impact of \$29,283 on the levy is approximately \$0.03 per thousand of assessed value or \$3.05/year on a \$100,000 home.

Summary of Bus Proposition:

- Proposition Amount = \$1,135,000
- Proposed # of Buses = 12 (15 trade-ins)
- State Transportation Aid = \$988,585
- Local Share = \$146,415
- Local Share per bus = \$12,201
- Tax increase for a \$100,000 home = \$3.05/year

Bus Proposition Funding



Did you know?

- Brockport CSD is 72 square miles (one of the largest in Monroe County).
- Buses travel more than 1,300,000 miles per year.
- The district uses more than 180,000 gallons of fuel per year.

Visit www.bcs1.org/budget to view a video about the school bus proposition.



Board of Education Candidates:

The Brockport Central School District has extended the deadline for the filing of petitions for election to the Board of Education until 5:00 p.m. on May 2, 2019. This action is required under the New York Education Law due to the withdrawal by a candidate of a nominating petition on April 17, 2019. Pursuant to law, the district has extended the nominating deadline by an additional 15 days from the date of the candidate's withdrawal.

Nominating petitions can be obtained from the business office located at 40 Allen Street, Brockport, NY (building 100) between 8:00 a.m. and 5:00 p.m. Biographies for the two candidates running (received by the original deadline) are provided below. Should any additional candidates declare within the time period above, supplemental biographical information will be distributed promptly and shared at www.bcs1.org/budget.



Name: Terry Ann Carbone

Education: BS and MS in Education, Certificate of Advanced Study in Ed Admin, CAS - SUNY Brockport

Occupation: Public School Educator of 42 years. 1969, Royalton Hartland, 1972, SUNY Brockport Campus School. 1982, BCSD. 1986 Lockport City School District as an Elementary Principal, High School Principal, Director of Elementary Education, Director of Research and Development, and Superintendent of Schools. Retired in 2011

BCSD Resident: 50 years

Family: Husband: Fred, retired Health Teacher from Rush Henrietta, Children: Heather Carbone Schmidt (Bret) Elementary teacher from Hilton CSD, Fred Carbone civil engineer, and Grandsons, Toby and Jesse Schmidt fifth grade at BCSD

School/Community Activities/

Memberships: President, BCSD Board of Education, Co-Founder and member of the BEST Brockport Education Foundation,

Board Member of the Greater Brockport Development Core, Committee Member of Summer Serenades and Cabin Fever Concert Series, BCSD Board Approved Volunteer, Honorary member of the Small City Schools Board of Directors, Honorary Life member of NYS Council of School Superintendents, Honorary Life member of the NYS PTA, and Distinguished Service Award.

Why do you want to serve on Brockport's Board of Education?

My interest in serving on the Brockport Board of Education comes from a deep desire to serve children and youth as they prepare for a successful future. I am also dedicated to the preservation and protection of quality public education in our community. I believe that a quality public school is the backbone of a thriving community. Both of our children were born and raised in Brockport, and are graduates of the BCSD. They have both benefited from outstanding teachers and coaches and visionary leaders. As we move forward through difficult challenges of declining enrollment, tax caps, and fiscal constraints, I believe that I can bring to the BCSD a commitment of time, and a

supportive, informed perspective. Based on my 50 successful years in education as a teacher, administrator, and Board of Education member, I believe that I have the experience and vision necessary to support students, employees, and the community, and ability to make necessary decisions that will lead to a continued, desirable, high quality school district that provides success for all.

What do you see as the top three issues facing BCSD?

1. The assurance of a safe, healthy, collaborative, positive learning environment where all members are respected and encouraged to contribute and excel to their fullest potential.
2. The assurance of the necessary vision and support needed in order to maintain an attractive high quality 21st century, comprehensive school district, that insures academic, social and emotional, and career development success for all students.
3. The assurance of fiscally responsible leadership that incorporates effective, collaborative, and creative problem solving strategies where all voices are encouraged and respected.



Name: Kathleen Robertson

Education: SUNY Geneseo - BS and MS in Education

Occupation: Retired BCSD teacher (25 years)

BCSD Resident: 50 years

Family Information: Husband: Max (retired teacher -Greece CSD), Children: Katie Robertson and Corey Johnson (both BCSD teachers), five grandchildren.

School/community activities/

memberships: Taught third-grade at Barclay school for 25 years, member of Brockport

Retired Teachers Association, Member of BHS Alumni Association, Brockport Board of Education Trustee (five years), Board of Education Budget, Audit, Policy, and Instruction Committees, Monroe County School Board Information Exchange Committee (five years), Town of Clarkson Meals on Wheels volunteer.

Reasons for running: My desire to serve comes from my continued commitment to the Brockport community where I have lived, where I have taught, and where my two daughters completed their undergraduate educations. I believe I bring a valuable perspective to the Board of Education

informed by 50 years of living in Brockport and 25 years of teaching in the District.

Top three issues facing BCSD:

1. Providing a safe, caring environment where every child can succeed, and every family feels welcome.
2. Providing high-quality instruction and leadership throughout the BCSD while, at the same time, making sure all staff members feel valued in their united efforts to provide an environment where all students can succeed.
3. Assuring effective use of the limited resources available to the District.

What Will You See at the Polls?

Proposition #1

Shall the following resolution be adopted, to wit:

RESOLVED: that the Board of Education of the Brockport Central School District, Brockport, New York, be and hereby is authorized to expend the sums set forth in the amount of \$82,496,416 during the school year 2019-20 and to levy the necessary tax therefore, be approved?

Proposition #2

Shall the following resolution be adopted to wit:

Shall the proposition set forth in the notice of this meeting authorizing the Board of Education to purchase school buses at a maximum estimated cost not to exceed \$1,135,000; and providing that such sum shall be raised by a tax levy to be collected in annual installments, with district obligations to be issued in anticipation thereof, be approved?

Board of Education Candidates

Election of two Board of Education trustees – Two (2) five-year terms



Voter Eligibility and Absentee Voting

You are eligible to vote if you are a United States Citizen, at least 18 years of age, and have lived in Brockport Central School District for at least 30 days prior to the vote (a photo ID and proof of residency must be shown). All occupants of houses or apartments who meet the criteria may vote, as may any college student whose primary address is in the district. Pre-registration is not required.

Absentee ballots are available upon request from the Business Office by calling (585) 637-1820.

Board of Education

- Terry Ann Carbone, *President*
- Jeffrey Harradine, *Vice President*
- David Howlett, *Trustee*
- Daniel Legault, *Trustee*
- Robert Lewis, *Trustee*
- Kathleen Robertson, *Trustee*
- Michael Turbeville, *Trustee*

Superintendent of Schools

Lesli C. Myers-Small, Ed.D.

Assistant Superintendents

- Darrin Winkley, *Assistant Superintendent for Business*
- Jerilee DiLalla, *Assistant Superintendent for Human Resources*

Assistants to the Superintendent

- Lynn Carragher, *Assistant to the Superintendent for Inclusive Education and Instruction*
- Susan Hasenauer, *Assistant to the Superintendent for Elementary Education*
- Rachel Kluth, Ed.D. *Assistant to the Superintendent for Secondary Education*



BUDGET VOTE

Tuesday, May 21

6 a.m. - 9 p.m.

Technology and Training Center (40 Allen St., Building 800)